Administration and Regulation

Administrative Services, Department of:

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals F	Y 2020 Actuals
Federal Cash Management Standing	8A.502(14)	This appropriation is responsible for the State-wide Cost Allocation Program for the State of Iowa. (8A.502(14))	\$141,154	177,198
Sac and Fox Civil Action Costs DAS	1.15	Standing unlimited appropriation from the General Fund for court costs on civil actions. Iowa Code 1.15.	\$0	0
Unemployment Compensation-State Standing	96.7(7)(d)	This appropriation is responsible for the State Share of Unemployment Compensation claims for the State of Iowa. (96.7(7)(d))	\$309,616	212,340
Volunteer Emergency Services Provider Death Benefit	100B.31	Standing unlimited appropriation to cover the expenses authorized by Section 100B.31 of the Code of Iowa.	\$200,000	0

Executive Council:

General Fund

Appropriation Name	<u>Reference</u>	Appropriation Description	FY 2019 Actuals F	Y 2020 Actuals
Court Costs	7D.10	This appropriation provides for expenses incurred in any proceeding brought by or against any of the state departments in which the state is a party. (7D.10)	\$1,247,914	1,196,557
Drainage Assessment	468.43 (4)	Appropriation is for drainage taxes relating to land under jurisdiction of the Department of Natural Resources. (Iowa Code 468.43 (4))	\$168,041	168,008
Public Improvements	307.45	This appropriation covers special assessments made against state-owned property (e.g. paving, sewer, water) under lowa Code 307.45	\$0	0

Iowa Economic Emergency Fund

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals FY 20	020 Actuals
Performance Of Duty		This is a contingent fund covering the following: repairing, rebuilding or restoring state property injured, destroyed, or lost by fire, storm, theft, or unavoidable cause; any governmental subdivision needing an interest free loan in an area declared to be a disaster area due to natural causes; and financial grants to meet disaster-related necessary expenses of individuals or families adversely affected by a major disaster, when the President and		
EEF	29A.27	Governor have declared a disaster.	\$19,124,623	13,516,290

Governor/Lt. Governor's Office:

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
Governor Elect Expenses	7.13	Standing limited appropriation to cover the expenses of the Governor elect. Code section 7.13.	\$0	0
Interstate Extradition	820.24	Standing unlimited appropriation to cover the expenses authorized by Section 820.24 of the Code of Iowa which states "when the punishment of the crime shall be the confinement of the criminal in the penitentiary, the expenses shall be paid out of the state treasuryand in all other cases they shall be paid out of the county treasury in the county wherein the crime is alleged to have been committed. The expenses shall be the fees paid to the officers of the state on whose governor the requisition is made, and all necessary and actual traveling expenses incurred in returning the prisoner." Iowa Code 820.24. This appropriation was zeroed out in FY 17 per legislative action (HF 2459).	\$0	0
Presidential Electors	54.9	Standing appropriation to compensate the presidential electors per lowa Code Chapter 54.9.	\$0	0

Management, Department of:

General Fund

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals F	Y 2020 Actuals
Appeal Board Claims	669.11, 25.2	The State Appeal Board is an agency of the state having as its purpose the review of objections to public contracts and bonds and to the budgets of counties, school districts, cities, agricultural extension districts, assessors, and county hospitals, and the approval or rejection of payment of claims against the state that cannot be paid from other appropriations. The State Appeal Board consists of the director of the Department of Management, Auditor of State, and Treasurer of State. (Chap. 669.11 and 25.2)	\$8,822,469	16,737,674
Economic Emergency Fund Appropriation	8.55	Appropriation set up under lowa Code 8.55, section 3, subsection c, numbered paragraph d, under which is there is a transfer from the Economic Emergency Fund in a prior year to balance out the General Fund, an appropriation in the current year is established of the same amount from the General Fund to the EEF of the same amount.	\$0	0
Special Olympics Fund	8.8	Standing appropriation with the funds to be distributed to one or more organizations which administer Special Olympics programs benefiting the citizens of lowa with disabilities. (Iowa Code 8.8)	\$100,000	100,000
Technology Reinvestment Fund - Standing	8.57C	Standing Limited General Fund appropriation for deposit into the Technology Reinvestment Fund created in Chap. 8.57C.	\$0	0

Rebuild Iowa Infrastructure Fund

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
Environment First Fund		Standing Limited appropriation from the Rebuild Iowa Infrastructure Fund to the Environment		
Appropriation	8.57A	First Fund. (lowa Code 8.57A)	\$42,000,000	42,000,000

Revenue, Department of:

General Fund

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals F	Y 2020 Actuals
Ag Land Tax Credit	426.1	A standing limited appropriation to provide funds for the "Agricultural Land Tax Credit Fund" created under Section 426.1 of the Code. The fund was created to give credit against the tax on each tract of agricultural land within the several school districts of the state in which the levy for the general school funds exceeds five dollars and forty cents per thousand dollars of assessed value. The funds are prorated if the appropriation cannot cover all credits in full. Beginning in FY'94, an appropriation of \$39,100,000 was made. Section 425A stipulates that the first \$10,000,000 be transferred to the Family Farm Tax Credit Fund.	\$39,063,185	39,076,603
Business Property Tax Credit	426C.2	Standing Limited appropriation from the General Fund to the Business Property Tax Credit fund to pay for the business property tax credit. (Iowa Code 426C.2)	\$125,000,000	125,000,000
Commercial and Industrial Property Tax Replacement	441.21A	Standing unlimited appropriation to pay for the Commercial/Industrial Property Tax Replacement claims (lowa Code 441.21A). The amount appropriated becomes limited starting in FY2018 to the amount of moneys appropriated in FY2017.	\$151,962,817	152,004,107
Elderly & Disabled Property Tax Credit	425.39	A standing limited appropriation to provide for refunds of property taxes to those individuals who meet age and disability requirements and submit a proper claim.	\$19,541,135	18,312,025
Homestead Tax Credit Aid	425.1	A standing limited appropriation that every six months the Department of Revenue remits to each County Treasurer in the state the total money apportioned to that county for a credit against property tax on eligible homesteads in the county.	\$138,570,076	140,024,888
Military Service Tax Refunds	426A.1	This standing limited appropriation is to reimburse the taxing districts for revenue lost due to prescribed exemptions from or credits against property tax because of military service by the property owner.	\$1,822,427	1,760,081
Printing Cigarette Stamps	453A.7	This is a standing "limited" appropriation for the purpose of printing cigarette stamps.	\$69,036	80,106
Tobacco Reporting Requirements	453C	This is a standing appropriation to fund additional duties required of the Department of Revenue for enforcement of cigarette issues related to the national tobacco settlement agreement and the Model Statute (Iowa Chapter 453C).	\$17,525	17,525

Technology Reinvestment Fund

Appropriation Name	<u>Reference</u>	Appropriation Description	FY 2019 Actuals FY 2020 Actuals	
Tax System				
Modernization	453C	To fund the Tax System Modernization.	\$0	

Agriculture and Natural Resources

Agriculture and Land Stewardship:

UST Unassigned Revenue (Nonbond)

Appropriation Name	<u>Reference</u>	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
		Fuel Inspection Appropriation from the Iowa Comprehensive Petroleum Underground Storage Tank Fund for inspecting fuel quality at pipeline terminals and renewable fuel production		
Fuel Inspection	455G.3 (8a)	facilities, including salaries, support, maintenance, and miscellaneous purposes.	\$250,000	250,000

Natural Resources, Department of:

UST Unassigned Revenue (Nonbond)

Appropriation Name	<u>Reference</u>	Appropriation Description	FY 2019 Actuals F	Y 2020 Actuals
Technical Tank Review	455G.3.5.a	Technical Tank Review Support Appropriation from the Underground Storage Tank Fund	\$0	400,000

Capital

Administrative Services - Capitals:

Rebuild Iowa Infrastructure Fund

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
		This standing limited appropriation starts in FY2019 and is for routine maintenance projects for the physical properties under the control of the Department of Administrative Services. Routine maintenance includes regular upkeep of physical properties and recurring, preventive,		
Routine Maintenance	8A.331	and ongoing maintenance necessary to delay or prevent the failure of physical properties.	\$2,000,000	2,000,000

General Assembly Capital:

Rebuild Iowa Infrastructure Fund

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals FY 2020 Ac	tuals
State Capitol Maintenance Fund		This is a standing limited appropriation from the Rebuild Iowa Infrastructure Fund and starts in FY2019 for deposit into the State Capitol Maintenance Fund. Moneys in the fund shall be expended upon approval of the Legislative Council and used for maintenance projects for the		
Appropriation	2.12B.2	Iowa State Capitol and the Ola Babcock Miller building.	\$500,000 500	0,000

Economic Development

Cultural Affairs, Department of:

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
		This appropriation provides funding for operational support and grants from a portion of the		
		State Wagering Tax revenue deposited in the General Fund. This is a grant program		
		established in Iowa Code 303.3 for cities and nonprofit community organizations for the		
County Endowment		development of community programs that provide local jobs for lowa residents and also		
Funding - DCA Grants	99F.11.d.1	promote lowa's historic, ethnic, and cultural heritages.	\$448,403	448,403

Economic Development Authority:

County Endowment Fund

Appropriation Name	<u>Reference</u>	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
Endow Iowa Admin -		A standing limited appropriation pursuant to Iowa Code 15E.311. This appropriation provides		
County Endowment Fund	15E.311 (6)	funding for the administration of the County Endowment Fund.	\$27,600	56,805

General Fund

Appropriation Name	<u>Reference</u>	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
Tourism marketing - Adjusted Gross Receipts	99F.11(3)d	A standing limited appropriation pursuant to Iowa Code 99F.11 to provide funding for tourism marketing.	\$878,011	890,760
World Food Prize	15.368	This appropriation provides funding for the support of the World Food Prize.	\$400,000	375,000

Workforce Development Withholding

Appropriation Name	<u>Reference</u>	Appropriation Description	FY 2019 Actuals FY	2020 Actuals
Apprenticeship Training Program	15.342A.2	This appropriation provides funding for the Apprenticeship Training program. The Authority provides financial assistance to US Department of Labor approved organizations for these programs.	\$3,000,000	3,000,000
Job Training	15.342A.3	This appropriation provides funding for the Job Training program pursuant to Iowa Code 260F.	\$3,000,000	3,000,000

Iowa Finance Authority:

Rebuild Iowa Infrastructure Fund

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
State Housing Trust Fund		To the Iowa Finance Authority for deposit in the State Housing Trust Fund for operation of the		
(RIIF)	16.181	Local Housing Trust Fund Program and the Project-Based Program. (16.181)	\$3,000,000	3,000,000

Education

College Student Aid Commission:

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
College Work Study	261.85	The lowa Work-Study program was established in 1987 to promote part-time employment of students attending lowa colleges and universities.	\$0	0
Tuition Grant - For-Profit	261.25	The Tuition Grant - For-Profit Program offers need-based grants to lowa residents enrolled at accredited independent postsecondary institutions in the state.	\$372,863	426,220
Tuition Grant Program- Standing	261.25	The Tuition Grant Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.	\$46,586,158	47,703,463
Vocational Technical Tuition Grant	261.25	This program offers financial aid to students enrolled in Vocational-Technical and Career Option courses at Iowa Community Colleges.	\$1,750,185	1,750,185

Education, Department of:

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
		This appropriation provides child development programs for preschool and early elementary high-risk children. Programs include Iowa Shared Visions for preschool children and programs for children kindergarten through grade three. The Shared Visions programs provide parent support for children birth to 3 and preschool programs for children 3 to 5. Shared Visions programs include a collaborative partnership between local Empowerment Boards, Head Start, childcare providers, and school districts. Funds are allocated to the Child Development Coordinating Council for Iowa's Shared Visions.		
Child Development	279.51	The Department of Education also directly grants funds to school districts for programs designed for at-risk children at the early elementary grades and for children prior to school age. In addition a portion of the appropriation is used to enable the AEAs to establish a network of consultants specializing in working on child development issues. Through this appropriation the department is allocated funds for the administration and support of the child development program.	\$10,396,361	8,848,526
lowa On-Line Initiative	256.42(9)a	lowa On-Line Initiative. Iowa Code Chapter 256.42 (9)(a). Iowa Learning Online is designed to help local lowa school districts expand learning opportunities for their high school students through courses delivered "at a distance" using technologies such as the Internet and interactive video classrooms connected to the Iowa Communications Network (ICN). Students enroll in Iowa Learning Online courses through their local school district.	\$0	0
Sac and Fox Indian Settlement Education	256.30	Standing limited appropriation from the General Fund for distribution to the tribal council of the Sac and Fox Indian settlement for expenses of educating American Indian children residing in the Sac and Fox Indian settlement. Iowa Code 256.30.	\$95,750	100,000
State Foundation School Aid	257.16	The estimated state foundation aid for school districts will be based on a supplemental state aid amount that will be set in the legislative session. The supplemental state aid for the five designated funds included in school aid (Teacher Leadership Support, Teacher Quality Compensation, Teacher Quality professional development, Education Excellence Phase II, and Early Intervention/Class Size funds) will be set in the legislative session.	\$3,207,010,167	3,285,676,012
Transportation Nonpublic Students	285.2	The purpose of this program is to provide transportation for students attending approved nonpublic schools. Public school districts are required to provide transportation to children attending an approved nonpublic school, through either the district's buses, contracted bus services, or parental reimbursement. Districts are reimbursed for costs of this service to the extent that funds are appropriated. If parents provide the transportation, claims are submitted to the Department of Education by the public school district to reimburse the parents. The amount of the claims is determined by a code specified formula. If the appropriation is insufficient to pay all claims of parent and districts, the payments are proportionally reduced.	\$8,197,091	8,197,091

Regents, Board of:

Wine And Beer Promotion Board

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals FY 20	20 Actuals
ISU - Midwest Grape and				
Wine Industry Institute	123.183.2.2	Support for the ISU - Midwest Grape and Wine Industry Institute. Standing appropriation from		
Standing	.a	the Wine and Beer Promotion Board Fund.	\$250,000	250,000

Human Services

Human Services, Department of:

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
Child Abuse Prevention	lowa Code 144.13A and 235A.1.	This is a standing appropriation equal to \$10 per birth certificate fee up to the standings limitation, if any, and is carried forward to be used for the child abuse prevention program in the following year.	\$0	205,835
Commission Of Inquiry	Iowa Code 229.35	lowa Code 229 provides a standing unlimited appropriation from the General Fund to reimburse the expenses of commissioners to review persons involuntarily committed in any hospital in the state when it is alleged the person is not seriously mentally impaired.	\$0	2,788
Non Resident Commitment M.III	lowa Code 230.11	lowa Code 230 provides a standing unlimited appropriation from the General Fund for reimbursement costs associated with the admission or commitment of non-residents with mental illness in a state hospital.	\$4,278	270,755
		lowa code provided a standing unlimited appropriation for costs associated with the transfer of a person with mental health illness who is a non-resident from a state hospital. This appropriation was eliminated in FY2017		
Non Residents Transfers	Iowa Code 230.8		\$0	0

Public Health, Department of:

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals FY 2020 A	<u>Actuals</u>
Iowa Registry for		The mission of the Iowa Registry for Congenital and Inherited Disorders is to: 1) maintain statewide surveillance for collecting information on selected congenital and inherited disorders in Iowa; 2) monitor annual trends in occurrence and mortality of these disorders; 3) provide		
Congenital & Inherited		data for research studies and educational activities for the prevention and treatment of these		
Disorders	144.13A	disorders.	\$205,835	188,428

Veterans Affairs, Department of:

Appropriation Name	<u>Reference</u>	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
Veterans County Grants	35A.16	Matching funds up to \$10,000 are provided to counties to improve services for veterans.	\$990,000	990,000

Justice System

Attorney General:

Consumer Education Fund

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
Consumer Fraud-Public Education & Enforcement	714.16C, subsection	Public Education and Enforcement for 714.16 and federal consumer laws. Standing Limited is in 714.16C, subsection 2.	\$1,871,313	1,875,000
Older lowans Consumer Fraud-Public Education & Investigation	714.16C, subsection 2	Older lowans Consumer Fraud-public education, investigations, and prosecutions for 714.16. Standing Limited is in 714.16C, subsection 2.	\$124,754	125,000

Corrections, Department of:

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals	FY 2020 Actuals
Corrections Real Estate- Capitals from Sales	904.317	904.317 proceeds from sale of easement that can be used for Real Estate or Capitals.	\$7,617	94,068
State Cases Court Costs	904.507A	Provides funding for legal assistance to inmates involved in specific legal issues such as divorce and bankruptcy. (904.507A)	\$0	0

Public Defense, Department of:

<u>A</u> r	propriation Name	Reference	Appropriation Description	FY 2019 Actuals FY 2	020 Actuals
			The Compensation and Expense account is a standing unlimited appropriation which is used when the National Guard is called into Active State Service. Active State Service is		
Co	mpensation and	29A.8; 29A.	support of the State for incidents of public disaster, riot, rescue, tornado cleanup, floods, or as		
Ex	pense	27	a work force when public employees strike. (29A.8)	\$35,359	1,557,043

Public Safety, Department of:

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals FY 2020 Actuals	
DPS-POR Unfunded		This account is a standing limited appropriation for \$5 million starting in FY2013 until the PORS Fund reaches an 85% funded ratio. Created in HF 2518, section 13 of the 2011		
Liabilities Until 85 Percent	97A.11A	Legislative session.	\$5,000,000	5,000,000

Legislative Branch

Legislative Branch:

Appropriation Name	<u>Reference</u>	Appropriation Description	FY 2019 Actuals FY	2020 Actuals
Citizens Aide	2.12	Standing unlimited appropriation for support of the Citizens Aide.	\$1,801,515	1,818,726
House	2.12	Standing unlimited appropriation to fund operations of the House of Representatives, including session and interim expenses.	\$11,863,361	11,939,875
International Relations Account	2.12	Funding allocated by the Legislature to support International Relations efforts in Iowa.	\$3,827	5,434
Joint Legislative Expenses	2.12	Standing unlimited appropriation to fund expenses of the General Assembly that are incurred jointly by both chambers of the General Assembly.	\$1,406,907	1,400,918
Legislative Services Agency	2.12	Standing unlimited appropriation to support the day to day operational expenses of the Legislative Services Agency.	\$11,770,221	11,637,878
Senate	2.12	Standing unlimited appropriation to fund operations of the Senate, including session and interim expenses.	\$8,710,315	8,861,620

Transportation

Transportation, Department of:

Road Use Tax Fund

Appropriation Name	Reference	Appropriation Description	FY 2019 Actuals FY 2	2020 Actuals
County Treasurer Equipment Standing	312.13	Standing appropriation under lowa Code 312.13 to provide funding to County Treasurers for the replacement of computer hardware and software used by county treasurer's to process motor vehicle registrations. Funding does not revert but is available for subsequent fiscal years.	\$650,000	650,000
Personal Delivery of Services DOT	321.211.2	Standing appropriation to fund the Personal Delivery of Services account of the DOT per Iowa Code 321.211.2. The funds are used to pay for the cost of notice and personal delivery of service in the notification of suspension of license to the licensee.	\$119,621	351,230